

	18 RS HB 200		18 RS HB 200 / HCS		18 RS HB 200 / SCS		18 RS HB 200 / FCCR	
	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020
SFCC Total GF	\$ 129,286,000	\$ 127,846,700	\$ 130,665,400	\$ 131,982,500	\$ 129,286,000	\$ 127,846,700	\$ 129,898,300	\$ 129,071,300
SFCC Add'l offers over biennium	\$	58,000,000	\$	76,537,700	\$	58,000,000	\$	58,000,000
TRS Total GF	\$ 768,660,500	\$ 719,474,400	\$ 828,160,500	\$ 719,474,400	\$ 252,634,100	\$ 237,079,600	\$ 828,160,500	\$ 719,474,400
TRS state \$ for retiree medical under 65 ret. since July 1, 2010 (included in above TRS total GF)	\$ -	\$ -	\$ 59,500,000	\$ -	\$ -	\$ -	\$ 59,500,000	\$ -
KDE LARS Total GF	\$ 938,978,400	\$ 939,158,000	\$ 1,012,608,000	\$ 1,026,991,100	\$ 945,276,100	\$ 945,455,700	\$ 1,006,064,200	\$ 1,020,447,300
KDE Health Ins	\$ 652,732,000	\$ 652,732,000	\$ 710,172,500	\$ 724,376,000	\$ 652,732,000	\$ 652,732,000	\$ 710,172,500	\$ 724,376,000
LARS:								
ACT and WorkKeys (or "testing")								
Appalachian learning disabilities tutoring	\$ -	\$ -						
Commonwealth School Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Education	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000
Collaborative Center for Literacy Development	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
Elem Arts and Humanities			\$ 424,100	\$ 424,100	\$ -	\$ -	\$ 397,600	\$ 397,600
Every1 Reads								
ESS			\$ 25,510,700	\$ 25,510,700	\$ 23,916,300	\$ 23,916,300	\$ 23,916,300	\$ 23,916,300
FRYSC			\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 58,680,700	\$ 58,680,700
Georgia Chaffee Teenage Parent	\$ -	\$ -						
Gifted and Talented			\$ 6,622,300	\$ 6,622,300	\$ 6,208,400	\$ 6,208,400	\$ 6,208,400	\$ 6,208,400
Leadership and Mentor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local District Life Insurance			\$ 1,483,700	\$ 1,483,700	\$ 1,391,000	\$ 1,391,000	\$ 1,391,000	\$ 1,391,000
Math Achievement			\$ 5,353,600	\$ 5,353,600	\$ 5,019,000	\$ 5,019,000	\$ 5,019,000	\$ 5,019,000
Middle School Academic Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Preschool			\$ 90,113,200	\$ 90,113,200	\$ 84,481,100	\$ 84,481,100	\$ 84,481,100	\$ 84,481,100
PD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher's Professional Growth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Read to Achieve			\$ 16,999,000	\$ 16,999,000	\$ 15,936,000	\$ 15,936,000	\$ 15,936,600	\$ 15,936,600
Safe Schools			\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
Save the Children	\$ 1,300,000	\$ 1,300,000			\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
State Agency Children			\$ 10,096,500	\$ 10,096,500	\$ 9,465,500	\$ 9,465,500	\$ 9,465,500	\$ 9,465,500
Teacher Academies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Textbooks/Inst. Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher Recruitment and Ret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Virtual Learning	\$ -	\$ -						
Writing Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blind/Deaf Travel Program			\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300
CATS testing								
Dropout Prevention								
Highly Skilled Educators								
Local Voc Schools								
Partnership for Student Success								
School Food Services match			\$ 3,418,300	\$ 3,418,300	\$ 3,555,900	\$ 3,555,900	\$ 3,555,900	\$ 3,555,900
Lexington Hearing and Speech	\$ -	\$ -			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Heuser Hearing and Lang Academy	\$ -	\$ -			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Visually Impaired Preschool			\$ 100,000	\$ 100,000	\$ 93,800	\$ 93,800	\$ 93,800	\$ 93,800
AdvanceKentucky			\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
AP exam and IB exam fees for FRP lunch students			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Teach for America	\$ -	\$ -					\$ 250,000	\$ 250,000
KDE SEEK Total GF	\$ 2,899,573,700	\$ 2,899,367,900	\$ 3,101,020,000	\$ 3,092,928,200	\$ 3,029,220,900	\$ 3,012,042,800	\$ 3,066,588,600	\$ 3,047,480,900
KDE Base SEEK GF	\$ 2,065,477,600	\$ 2,054,139,300	\$ 2,122,081,300	\$ 2,111,570,000	\$ 2,067,472,300	\$ 2,056,771,900	\$ 2,079,778,600	\$ 2,068,339,200
SEEK BASE GUARANTEE PER PUPIL	\$ 3,981	\$ 3,981	\$ 4,055	\$ 4,056	\$ 3,984	\$ 3,985	\$ 4,000	\$ 4,000
KDE Transportation	\$ 86,946,700	\$ 86,946,700	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800
Tier 1	\$ 179,196,100	\$ 175,950,400	\$ 182,178,200	\$ 178,918,900	\$ 179,317,000	\$ 176,108,700	\$ 179,961,700	\$ 176,702,400
Vocational Transportation	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900
Secondary Voc Education	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900
TRS Employer Match	\$ 396,696,800	\$ 414,440,400	\$ 408,500,000	\$ 417,600,000	\$ 385,679,300	\$ 394,322,900	\$ 408,500,000	\$ 417,600,000
Supplements for NBCT	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000
FSPK - Amounts of GF to equalize nickel levies	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100
Growth Nickel Equalized funding	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900
Retroactive equalized facility funding	\$ 21,662,500	\$ 21,219,600	\$ 23,913,700	\$ 23,415,000	\$ 23,913,700	\$ 23,415,000	\$ 23,913,700	\$ 23,415,000
Equalized facility funding	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500
BRAC Equalized Funding	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800
Equalized Funding Category 5/Critical Needs	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400
				To 14 coal districts	\$ 8,491,800		To 31 coal districts	\$ 10,087,800